

ACT 2023-001
AN ACT CONCERNING THE APPROVAL OF THE BUDGET FOR THE 2023-2024
ACADEMIC YEAR FOR THE COUNCIL OF GRADUATE STUDENTS

Authors: Jon Fritz (.288), 23-24 Treasurer & Michelle Scott (.1445), 22-23 Treasurer

Sponsor: Executive Committee

Section 1. Whereas the Council of Graduate Students, per by-laws, requires an operating budget going into the university's new fiscal year, the proposed budget is submitted.

Section 2. Whereas it is understood that this is a preliminary operating budget and will be amended when all fiscal reports are processed later in the academic year.

Section 3. Upon approval by the delegate body, this act will become effective immediately.

Budget 2023-2024

Income

<i>Coca Cola Carry Forward</i>	43,663.18
Coca Cola Endowment	14,000.00
<i>CSA Carry Forward</i>	15,000.00
CSA Student Activity Fee	75,000.00
Cultural Competency Training	10,000.00
<i>Global Gateway Carry Forward</i>	3,000.00
Graduate School - Hayes	10,000.00
OAA Ray Travel	35,000.00
<i>OAA Ray Travel Carry Forward</i>	38,488.78
<i>Buck-I-Experience (Carry Forward)</i>	8,500.00
<i>Engaged Scholar (Carry Forward)</i>	23,500.00
IT Transfer	30,000.00
OR Hayes Endowment	10,000.00
Total Income	316,151.95

Expenses

President's Projects

Discretionary	5,000.00
Total President's Projects	5,000.00

Vice President's Projects

Hayes	30,000.00
Grad Student Appreciation Week	15,000.00
Total Vice President's Projects	45,000.00

Executive Committee

Retreat	2,500.00
Awards & Recognition	1,000.00
Marketing	10,000.00
Executive Discretionary	9,000.00

Total Executive Committee **22,500.00**

Internal Committees

Academic Affairs	1,000.00
Arts & Culture	7,500.00
Delegate Engagement Fund	3,000.00
Equity, Diversity, and Inclusion	13,000.00
International Student Affairs	2,500.00
Ray Travel Grant Admin	750.00
Health, Wellness, and Safety	4,000.00
SERC	3,000.00
Org. & Election	750.00
Government Affairs	1000.00
Graduate Student Affairs	5,000.00
Housing and Family Affairs	1,000.00
Committees - Other	6,000.00
Research and Data Operations	750.00
Membership Wellness	3,000.00

Total Internal Committees **52,250.00**

Intergovernmental Affairs

Intergovernmental Affairs Projects	2,000.00
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Total Cross Governmental Projects **2,000.00**

Grant Funding

Career Development	17,000.00
Global Gateway	-
Engaged Scholar	-
Ray Travel Award	50,000.00

Total Grant Funding **67,000.00**

Office Equipment & Technology

Copier	500.00
Equipment	1,000.00
Supplies	1,000.00
Telephone	1,000.00
Technology	10,000.00

Total Office Equipment and Technology **13,500.00**

Administrative

Meeting Refreshments	17,500.00
Organizational Development	3,000.00
Travel	6,000.00
Parking Passes	4,000.00
Reserves	5,000.00
Total Administrative	35,500.00

Encumbrances

<i>Career Development</i>	9,000.00
<i>Ray Travel Award</i>	22,000.00
<i>Global Gateway</i>	7,500.00
<i>Engaged Scholar</i>	22,000.00
<i>Buck-I-Experience</i>	8,500.00
Total Encumbrances	69,000.00

Total Income	316,151.95
Total Expenses	313,750.00

Approved: Yes/No

Date: _____

Jorge E. Clavo Abbass, President

DISCIPLINA IN CIVITATEM

EST * 1855